

MUNICIPIO DE TARETAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	53,195,142.00	-15,328,593.41	37,866,548.59	37,856,958.59	35,071,065.92	9,590.00
PRESIDENCIA	12,867,443.14	-2,104,406.39	10,763,036.75	10,753,446.75	9,610,154.69	9,590.00
SINDICATURA	1,995,276.66	-587,220.31	1,408,056.35	1,408,056.35	1,309,922.27	0.00
TESORERIA	1,961,989.97	414,329.28	2,376,319.25	2,376,319.25	2,331,279.52	0.00
OFICIALIA MAYOR	5,611,119.64	-2,851,195.51	2,759,924.13	2,759,924.13	2,656,701.99	0.00
SERVICIOS PUBLICOS MUNICIPALES	7,065,921.48	-230,564.50	6,835,356.98	6,835,356.98	6,459,730.56	0.00
COORDINACION DE SALUD	426,000.00	-357,183.27	68,816.73	68,816.73	64,798.96	0.00
OBRAS PUBLICAS	3,609,208.27	-987,361.08	2,621,847.19	2,621,847.19	2,415,603.67	0.00
OBRAS PUBLICAS RAMO 33	7,670,181.00	-7,670,181.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	64,000.00	182,193.00	246,193.00	246,193.00	225,827.84	0.00
DIF	4,109,617.80	-1,207,924.35	2,901,693.45	2,901,693.45	2,652,827.03	0.00
DESARROLLO SOCIAL Y ECONOMICO	1,786,981.40	-757,558.30	1,029,423.10	1,029,423.10	979,243.47	0.00
REGIDORES	2,128,756.21	-133,462.43	1,995,293.78	1,995,293.78	1,804,336.08	0.00
ECOLOGIA Y MEDIO AMBIENTE	357,600.00	-234,494.07	123,105.93	123,105.93	120,192.22	0.00
DESARROLLO AGROPECUARIO	859,363.82	415,437.63	1,274,801.45	1,274,801.45	1,207,066.34	0.00
CULTURA Y TURISMO	727,911.01	1,930,536.89	2,658,447.90	2,658,447.90	2,497,203.76	0.00
INSTANCIA DE LA MUJER	933,771.60	-604,881.79	328,889.81	328,889.81	291,088.65	0.00
COMUNICACION SOCIAL	198,000.00	-85,334.80	112,665.20	112,665.20	101,159.50	0.00
JUVENTUD Y DEPORTE	822,000.00	-459,322.41	362,677.59	362,677.59	343,929.37	0.00
II. GASTO ETIQUETADO	24,739,468.00	2,731,076.53	27,470,544.53	27,470,544.53	27,430,313.78	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	9,483,733.00	1,782,950.08	11,266,683.08	11,266,683.08	11,266,683.08	0.00
SEGURIDAD PUBLICA	15,255,735.00	652,676.91	15,908,411.91	15,908,411.91	15,868,181.16	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA Y MEDIO AMBIENTE	0.00	295,449.54	295,449.54	295,449.54	295,449.54	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	77,934,610.00	-12,597,516.88	65,337,093.12	65,327,503.12	62,501,379.70	9,590.00

C. FRANCISCO VENERA GARCIA

PRESIDENTE MUNICIPAL

DRA. HAYDEE MENDOZA SANDOVAL

SINDICA MUNICIPAL

L.C. AMERICA CHAVEZ TAPIA

TESORERA MUNICIPAL

L.D. HÉCTOR HUGO MEDINA SANDOVAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."