MUNICIPIO DE TARETAN MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL MES DE MARZO DEL 2019

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	PRESIDENCIA MUNICIPAL	3,082,860.48	729,820.49	3,812,680.97			2,441,947.29		1,370,733.68	1,747,604.59	694,342.70
1010	CONTRALORIA MUNICIPAL	162,924.87	2,450.04	165,374.91			137,025.68		28,349.23	57,174.87	79,850.81
1020	SECRETARIA MUNICIPAL	533,586.35	55,274.42	588,860.77			473,846.60		115,014.17	267,505.64	206,340.96
1030	TESORERIA MUNICIPAL	3,967,370.01	812,892.85	4,780,262.86			3,312,038.16		1,468,224.70	2,758,567.58	553,470.58
1040	OFICIALIA MAYOR	5,382,336.13	- 268,230.38	5,114,105.75			2,526,962.69		2,587,143.06	2,125,731.87	401,230.82
1050	DIRECCION DE SEGURIDAD	8,161,817.74	- 364,234.68	7,797,583.06			7,084,162.24		713,420.82	4,104,387.55	2,979,774.69
1060	DIRECCION DE PROTECCION	181,596.28	40,653.22	222,249.50			173,429.84		48,819.66	136,403.03	37,026.81
1070	DIRECCION DE SERVICIOS P	5,921,414.03	416,524.63	6,337,938.66			5,076,085.58		1,261,853.08	3,369,987.25	1,706,098.33
1080	DIRECCION DE ECOLOGIA Y	28,816.96	8,191.49	37,008.45			8,191.49		28,816.96	8,191.49	-
1090	DIRECCION DE OBRAS PUBL	7,712,612.21	728,041.68	8,440,653.89			3,353,011.26		5,087,642.63	2,555,660.85	797,350.41
1100	DIRECCION DE URBANISMO	216,923.28	6,038.66	222,961.94			176,780.49		46,181.45	98,313.16	78,467.33
1110	DIRECCION DE DESARROLLO	300,008.42	- 18,627.95	281,380.47			245,601.48		35,778.99	91,103.73	154,497.75
1120	DIRECCION DE DESARROLLO	626,394.32	- 173,528.15	452,866.17			408,831.15		44,035.02	238,423.28	170,407.87
1130	DIF MUNICIPAL	2,458,249.22	472,208.94	2,930,458.16			2,314,219.69		616,238.47	1,497,722.64	816,497.05
1140	DIRECCION DE EDUCACION	750,417.09	1,519,530.21	2,269,947.30			2,075,990.10		193,957.20	1,812,111.68	263,878.42
1150	DIRECCION DE INFORMATIC	212,726.29	29,365.99	242,092.28			158,700.31		83,391.97	99,249.59	59,450.72
1160	DIRECCION DE LA INSTANCI	137,634.70	17,216.70	154,851.40			112,581.42		42,269.98	63,277.69	49,303.73
2000	REGIDORES	2,066,590.91	68,467.72	2,135,058.63			1,976,294.33		158,764.30	978,096.44	998,197.89
3000	SINDICO	996,568.25	- 2,158.74	994,409.51			878,376.30		116,033.21	469,168.84	409,207.46
	TOTAL	**42,900,847.54**	**4,079,897.14**	**46,980,744.68**			**32,934,076.10**		**14,046,668.58**	**22,478,681.77**	**10,455,394.33**

Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(15)	(16)	(17)	(18)	(19)	(20)
2,065,076.38	1,705,990.91	41,613.68	1,705,990.91	-	-
108,200.04	54,475.40	2,699.47	54,475.40	-	-
321,355.13	259,825.14	7,680.50	259,825.14	-	-
2,021,695.28	2,661,943.89	96,623.69	2,661,943.89	-	-
2,988,373.88	1,989,401.79	136,330.08	1,989,401.79	-	-
3,693,195.51	3,948,560.30	155,827.25	3,948,560.30	-	-
85,846.47	132,575.98	3,827.05	132,575.98	-	-
2,967,951.41	3,254,610.28	115,376.97	3,254,610.28	-	-
28,816.96	7,999.50	191.99	7,999.50	-	-
5,884,993.04	1,889,071.30	666,589.55	1,889,071.30	-	-
124,648.78	96,327.46	1,985.70	96,327.46	-	-
190,276.74	82,670.56	8,433.17	82,670.56	-	-
214,442.89	227,861.97	10,561.31	227,861.97	-	-
1,432,735.52	1,427,076.27	70,646.37	1,427,076.27	-	-
457,835.62	1,776,185.16	35,926.52	1,776,185.16	-	-
142,842.69	96,928.84	2,320.75	96,928.84	-	-
91,573.71	60,357.05	2,920.64	60,357.05	-	-
1,156,962.19	945,782.59	32,313.85	945,782.59	-	-
525,240.67	451,843.45	17,325.39	451,843.45	-	-
24,502,062.91	**21,069,487.84**	**1,409,193.93**	**21,069,487.84**	**-**	**-**